

**Village of Almont  
Downtown Development Authority  
2017/2018  
Approved Budget**

	2017/18 Budget
Beginning Cash Balance	\$273,455.19
Revenues	
Village Taxes	\$95,846.26
County Taxes	\$26,609.75
Township Taxes	\$16,650.70
Interest	\$60.00
USDA-RDBG Grant Award	\$45,000.00
Total Revenue	\$184,166.71
Total Cash Available	\$457,621.90
Expenses	
Organization	
General Management Administration	
Director's Salary	\$20,000.00
Lapeer Development Corp.	\$4,000.00
Audit	\$500.00
Legal Fees	\$1,000.00
Conference & Training	\$1,000.00
Memberships/Subscriptions	\$600.00
Office Operations	
DPW/Village Services	\$5,000.00
Telephone	\$850.00
Postage	\$300.00
Web Site Management	\$450.00
Operational Supplies	\$400.00
Printing/Copying	\$800.00
Professional Services	\$2,000.00
Downtown Maintenance	
Snow Removal	\$20,000.00
Landscaping	\$13,000.00
General and Park Maintenance	\$4,000.00
Utilities	\$6,700.00
Supplies	\$100.00
Amenities/Fixtures	\$15,000.00
Promotions	
Business Consulting Services	\$500.00
General Business Promotion	\$1,000.00
Special Events	\$8,000.00
Youth on Main Street	\$500.00
Economic Restructuring	
Rental Rehab Program Expenses	\$100.00
Façade Grant Program	\$20,000.00
Parking Lot Maintenance	\$500.00
Tree Trimming	\$2,000.00
Brick Pavers/Sidewalk	\$3,000.00
Phase III - Alleyway Project	\$55,000.00
Total Expenses	\$186,300.00
Reserved For Future Projects	\$271,321.90
Ending Balance	\$0.00