

**Village of Almont
Downtown Development Authority
2018/2019**

Approved Budget

	2018/2019 Budget
Beginning Cash Balance 4/30/18	\$340,763.19
Revenues	
Village Taxes	\$96,669.98
County Taxes	\$26,663.87
Township Taxes	\$16,723.26
State Personal Property Tax Reimbursement	\$23,826.15
Interest	\$99.13
Total Revenue	\$163,982.39
Total Cash Available	\$504,745.58
Expenses	
Organization	
General Management Administration	
Director's Salary	\$20,000.00
Lapeer Development Corp.	\$4,000.00
Audit	\$500.00
Legal Fees	\$1,000.00
Conference & Training	\$1,000.00
Memberships/Subscriptions	\$600.00
Office Operations	
DPW/Village Services	\$5,000.00
Telephone	\$850.00
Postage	\$300.00
Web Site Management	\$450.00
Operational Supplies	\$1,000.00
Printing/Copying	\$800.00
Professional Services	\$2,000.00
Downtown Maintenance	
Snow Removal	\$20,000.00
Landscaping	\$13,000.00
General and Park Maintenance	\$4,000.00
Utilities	\$6,700.00
Supplies	\$100.00
Amenities/Fixtures	\$15,000.00
Promotions	
Business Consulting Services	\$500.00
General Business Promotion	\$1,000.00
Special Events	\$8,000.00
Youth on Main Street	\$500.00
Economic Restructuring	
Rental Rehab Program Expenses	\$100.00
Façade Grant Program	\$20,000.00
Parking Lot Maintenance	\$500.00
Tree Trimming	\$2,000.00
Brick Pavers/Sidewalk	\$3,000.00
Phase III - Alleyway Project	\$7,301.00
Dumpster Enclosure Project	\$50,000.00
LED Street Lighting	\$5,360.00
Reconstruction of Johnson Street (Repairs)	\$5,100.00
Total Expenses	\$199,661.00
Reserve For Future Projects	\$305,084.58
Ending Balance	\$0.00