

**Village of Almont  
Downtown Development Authority  
2015-2016  
Approved Budget**

	2015/16 Budget
Beginning Cash Balance	\$163,862.58
Revenues	
Village Taxes	\$105,225.12
Combined Winter Taxes	\$47,758.11
Interest	\$60.00
Total Revenue	\$153,043.23
Taxes Receivable Village/Township	
Total Cash Available	\$316,905.81
Expenses	
Organization	
General Management Administration	
Director's Salary	\$26,000.00
Lapeer Development Corp.	\$4,000.00
Audit	\$500.00
Legal Fees	\$1,000.00
Conference & Training	\$1,500.00
Memberships/Subscriptions	\$600.00
Office Operations	
DPW/Village Services	\$5,000.00
Telephone	\$750.00
Postage	\$300.00
Web Site Management	\$450.00
Operational Supplies	\$400.00
Printing/Copying	\$800.00
Professional Services	\$2,000.00
Downtown Maintenance	
Snow Removal	\$20,000.00
Landscaping	\$13,000.00
General and Park Maintenance	\$4,000.00
Utilities	\$6,700.00
Supplies	\$100.00
Amenities/Fixtures	\$7,000.00
Promotions	
Business Consulting Services	\$500.00
General Business Promotion	\$1,000.00
Special Events	\$4,000.00
Youth on Main Street	\$500.00
Economic Restructuring	
Rental Rehab Program Expenses	\$100.00
Façade Grant Program	\$20,000.00
Parking Lot Maintenance	\$2,500.00
Tree Trimming	\$2,500.00
Brick Pavers/Sidewalk	\$1,000.00
Bank Loan Parking Lot	\$11,000.00
New Loan - Parking Lots	\$15,000.00
Total Expenses	\$152,200.00
Ending Balance	\$164,705.81